

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: CNab Bridge Replacement Project
2. Date of Submission: 12/02/2015
3. House Member Sponsor(s): Gwyndolen Clarke-Reed

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	3,250,000	3,250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Horacio Danovich
- b. Organization: City of Pompano Beach
- c. Email: Horacio.Danovich@copbfl.com
- d. Phone #: (954)786-7834

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Pompano Beach
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The McNab Road Bridge, built in 1959, is a two-lane bridge structure built over 5 spans which transports McNab Road traffic connecting Cypress Road to the west with Federal Highway (US1) to the east and is located 0.8 miles west of Federal Highway. This structure services both vehicular and pedestrian traffic. The proposed bridge will be constructed over 3 spans. This project entails the replacement of this functionally obsolete bridge in accordance with FDOT's Bridge Management System's ratings. As of 2013 (Broward MPO Level of Service Spreadsheet-2013), the bridge/roadway supports as many as 15,000 daily trips. FDOT's 2015 annual report recommended replacing this facility immediately to be able to continue to support these many trips and to ensure the safety and well-being of users for another 75 years. Funds are expected to be used for design and construction of the bridge spans. Once built, the City expects to improve pedestrian and traffic accessibility across bridge. The City anticipates the work to benefit scholars and elementary school students (McNab Elementary School is located within a 1/2 mile of the bridge and services approximately 2,000 residential acres), local merchants, visitors, etc. The project will cost the City close to \$6.25 million. If approved, funding is expected to create as many as 300-400 construction-related jobs, but the impact to the community is far greater. Less than 1,000 feet to the west, there are two large shopping plazas and three corner gas stations. East of the bridge, and within 1/2 of a mile, there are another 3 plazas and a major commercial center anchored by Publix Supermarket, Ross, Marshalls, and Chase Bank, to name a few. The supermarket is one of the largest in the area servicing residents as far as Fort Lauderdale, north to Pompano Beach (along Federal Highway), and as far west as Dixie Highway. The canal affected by this bridge connects to the Intracoastal Waterway and traverses as far west as the Everglades running under numerous other bridges! Therefore, the actual population affected by this work cannot be truly quantified.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 3,000,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No